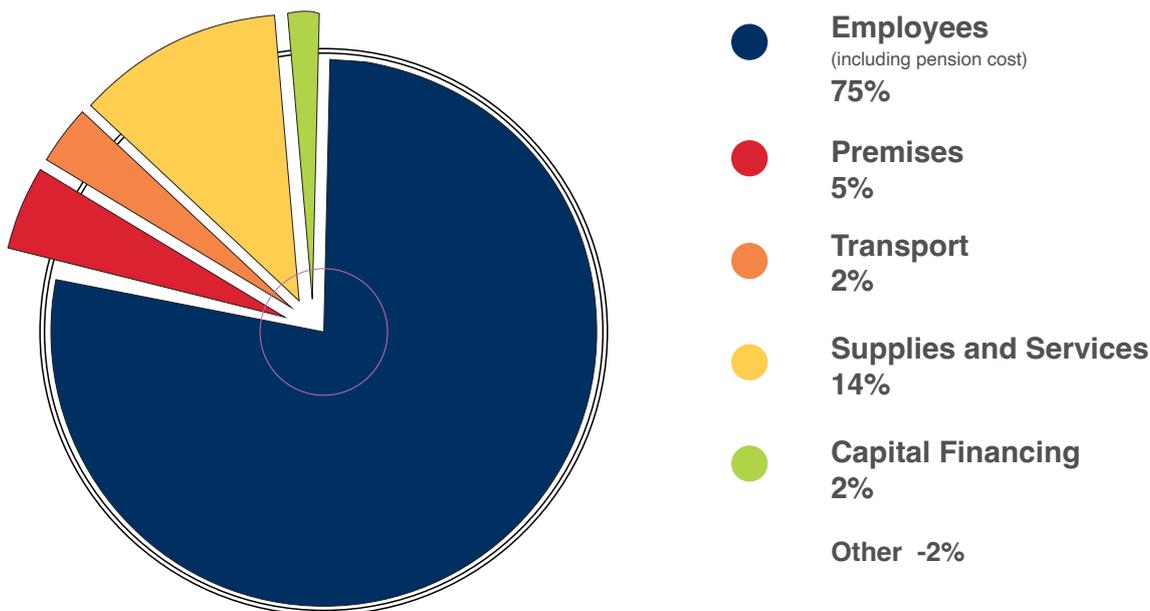


Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 13p a day for each of the 1.1 million people who live in our area.

Where does each pound go?



Annual budget

Avon Fire Authority has set its net budget for 2026/27 at £63.473 million. This represents a Council Tax level of £95.43 a year for a Band D property, an increase of £5.

The Government's funding assessment for Avon Fire Authority has been increased by £1.490m (7%) to £22.290m for 2026/27.



Spending plans

	2025/26 (£m)	2026/27 (£m)
Total fire expenditure	64.422	69.552
Income	-7.424	-6.079
Net budget before use of reserves	56.998	63.473
Use of reserves	-0.471	-1.055
Net budget	56.527	62.418
Funding:		
Central Government		
Revenue Support Grant	8.784	12.464
Business rate - Top-up	6.650	6.650
Local funding		
Locally retained business rates	4.961	5.322
Council tax	35.573	37.982
Total	56.527	62.418

The main changes in spending from 2025/26 to 2026/27 are shown below.

Main changes in net expenditure	(£m)
2024/25 Budget	56.527
Pay and non-pay inflation	2.167
Other spending pressures	4.726
Transformation and change savings	-0.418
2025/26 Budget	62.418

For more information visit www.avonfire.gov.uk



@AvonFireRescue

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