

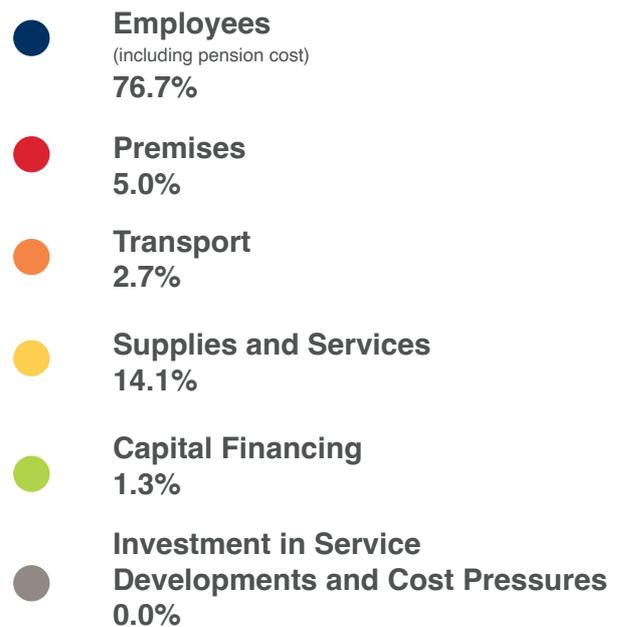
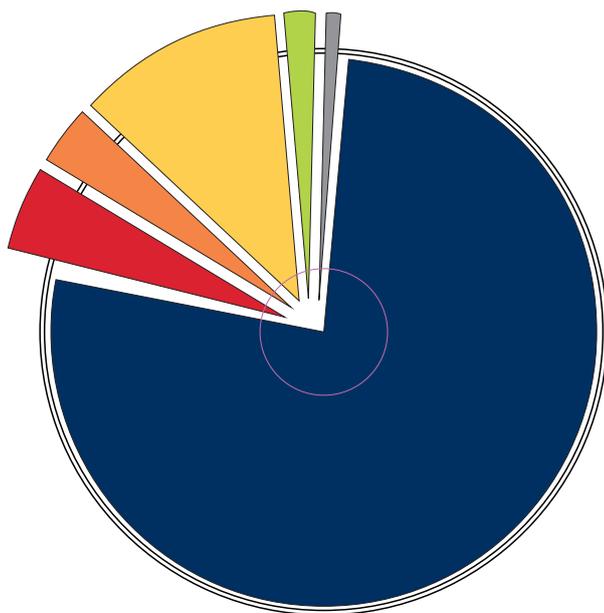
## Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

For 2023/24, this service will cost Band D council tax payers £82.95 which is an increase of £5, 6.41%.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 10p a day for each of the 1.1 million people who live in our area.

## Where does each pound go?



## Annual budget

Avon Fire Authority has set its net budget for 2023/24 at £48.440 million. This represents a Council Tax level of £82.95 a year for a Band D property, an increase of £5, 6.41%.

The Government's funding assessment for Avon Fire Authority has been increased by £0.946m (5.8%) to £17.154m for 2023/24. The impact of this is that the funding provided by Central Government is increased by £0.653m (5.7%) to £12.036m.



## Spending plans

	2022/23 (£m)	2023/24 (£m)
Total fire expenditure	52.418	56.222
Income	-7.183	-7.182
<b>Net budget before use of reserves</b>	<b>45.235</b>	<b>49.040</b>
Use of reserves	0.000	-0.600
<b>Net budget</b>	<b>45.235</b>	<b>48.440</b>
<b>Funding:</b>		
<b>Central Government</b>		
Revenue Support Grant	5.247	5.839
Business rate - Top-up	6.136	6.197
<b>Local funding</b>		
Locally retained business rates	4.402	4.802
Council tax	29.450	31.602
<b>Total</b>	<b>45.235</b>	<b>48.440</b>

The main changes in spending from 2021/22 to 2022/23 are shown below.

Main changes in net expenditure	(£m)
<b>2022/23 Budget</b>	<b>45.235</b>
Pay and non-pay inflation	2.535
Other spending pressures	1.190
<b>Transformation and change savings</b>	<b>-0.520</b>
<b>2023/24 Budget</b>	<b>48.440</b>

For more information visit [www.avonfire.gov.uk](http://www.avonfire.gov.uk)



@AvonFireRescue

Avon Fire & Rescue Service, Police & Fire Headquarters, PO Box 37, Valley Road,  
Bristol, BS20 8JJ

0117 926 2061